

Item 5: Regular Programme Update

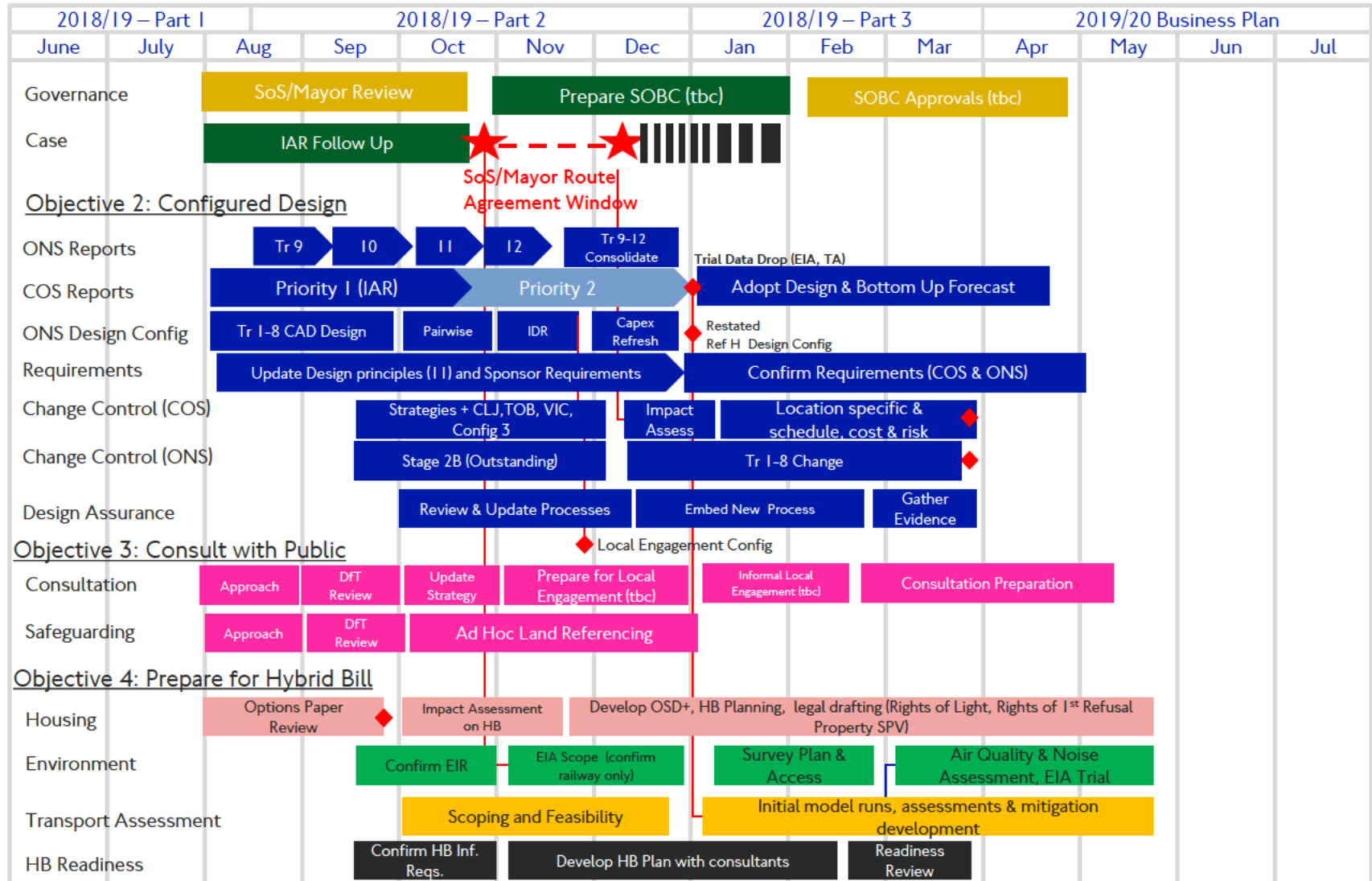
Overview

- The Independent Affordability Review (IAR) issued its Interim Report to the Mayor and Secretary of State at the end of July. The two sponsors hope to meet in December, with the aim of agreeing a route for the scheme.
- With the approval of the SROs, the IPT is currently working to a schedule dubbed 'Scenario 10a', which involves starting Hybrid Bill development in Q3 2019, following a route decision and establishment of a special purpose vehicle. This schedule accommodates the Comprehensive Spending Review planned for the first quarter of 2019.
- The IPT is in discussions with the DfT to agree the content required for a further update to the Strategic Outline Business Case, to be submitted early in 2019.
- Over the first half of the summer, local authorities (and related groups) were confidentially briefed over Crossrail 2's plans for level crossings. Notwithstanding these briefings, planning applications that conflict with the scheme remain a major source of cost risk.

Work Completed

- At the request of the DfT, the IPT has created six Route Decision Briefing papers, addressing topics identified in the IAR Interim Report. A summary of these papers has been drafted. (Please see the dedicated agenda item.)
- Proposals have been further developed for wider powers to facilitate housing growth and a expanded approach to over-site development, taking account of recommendations in the IAR Interim Report. (Again, please see the dedicated agenda item.)

2018/19 Business Plan (Alternative A3.2)



ID	Current	Risk	Primary Owner	Next Mitigation Action
1	High	High	John Doe	Implement security patches by EOD
2	Medium	Medium	Jane Smith	Review access logs weekly
3	Low	Low	Mike Johnson	Monitor system health
4	High	High	Alice Brown	Conduct penetration test
5	Medium	Medium	Bob White	Update disaster recovery plan
6	Low	Low	Charlie Green	Perform backup verification
7	High	High	Diana Prince	Upgrade firewall rules
8	Medium	Medium	Frank Miller	Review user permissions
9	Low	Low	Grace Wilson	Check for malware
10	High	High	Harry Potter	Isolate affected systems
11	Medium	Medium	Ivy League	Restart services
12	Low	Low	Jack Black	Monitor network traffic
13	High	High	Karen White	Apply security updates
14	Medium	Medium	Liam Neeson	Review incident response
15	Low	Low	Mia Farrow	Check system logs
16	High	High	Nolan Bushnell	Engage external auditor
17	Medium	Medium	Olivia Newton-John	Test backup restoration
18	Low	Low	Peter Dinklage	Verify data integrity
19	High	High	Quentin Tarantino	Reset compromised credentials
20	Medium	Medium	Rachel Watson	Review system architecture
21	Low	Low	Samuel L. Jackson	Monitor for anomalies
22	High	High	Tina Turner	Implement multi-factor auth
23	Medium	Medium	Uma Thurman	Review access logs
24	Low	Low	Vince Vaughn	Check for updates
25	High	High	Wendie Renée	Conduct vulnerability scan
26	Medium	Medium	Xavier Woods	Review system logs
27	Low	Low	Yasmine Pasha	Monitor system health
28	High	High	Zoe Lister-Jones	Implement security patches
29	Medium	Medium	Adam Sandler	Review access logs
30	Low	Low	Beyoncé	Check for updates
31	High	High	Chris Rock	Conduct penetration test
32	Medium	Medium	Dave Matthews	Review system architecture
33	Low	Low	Eminem	Monitor network traffic
34	High	High	Faye Dunaway	Apply security updates
35	Medium	Medium	Gary Oldman	Review incident response
36	Low	Low	Halle Berry	Check system logs
37	High	High	Idina Menzel	Engage external auditor
38	Medium	Medium	Jake Gyllenhaal	Test backup restoration
39	Low	Low	Kate Winslet	Verify data integrity
40	High	High	Liam Neeson	Reset compromised credentials
41	Medium	Medium	Mia Farrow	Review system architecture
42	Low	Low	Nolan Bushnell	Monitor system health
43	High	High	Olivia Newton-John	Implement security patches
44	Medium	Medium	Peter Dinklage	Review access logs
45	Low	Low	Quentin Tarantino	Check for updates
46	High	High	Rachel Watson	Conduct penetration test
47	Medium	Medium	Samuel L. Jackson	Review system architecture
48	Low	Low	Tina Turner	Monitor network traffic
49	High	High	Uma Thurman	Apply security updates
50	Medium	Medium	Vince Vaughn	Review incident response
51	Low	Low	Wendie Renée	Check system logs
52	High	High	Xavier Woods	Engage external auditor
53	Medium	Medium	Yasmine Pasha	Test backup restoration
54	Low	Low	Zoe Lister-Jones	Verify data integrity
55	High	High	Adam Sandler	Reset compromised credentials
56	Medium	Medium	Beyoncé	Review system architecture
57	Low	Low	Chris Rock	Monitor system health
58	High	High	Dave Matthews	Implement security patches
59	Medium	Medium	Eminem	Review access logs
60	Low	Low	Faye Dunaway	Check for updates
61	High	High	Gary Oldman	Conduct penetration test
62	Medium	Medium	Halle Berry	Review system architecture
63	Low	Low	Idina Menzel	Monitor network traffic
64	High	High	Jake Gyllenhaal	Apply security updates
65	Medium	Medium	Kate Winslet	Review incident response
66	Low	Low	Liam Neeson	Check system logs
67	High	High	Mia Farrow	Engage external auditor
68	Medium	Medium	Nolan Bushnell	Test backup restoration
69	Low	Low	Olivia Newton-John	Verify data integrity
70	High	High	Peter Dinklage	Reset compromised credentials
71	Medium	Medium	Quentin Tarantino	Review system architecture
72	Low	Low	Rachel Watson	Monitor system health
73	High	High	Samuel L. Jackson	Implement security patches
74	Medium	Medium	Tina Turner	Review access logs
75	Low	Low	Uma Thurman	Check for updates
76	High	High	Vince Vaughn	Conduct penetration test
77	Medium	Medium	Wendie Renée	Review system architecture
78	Low	Low	Xavier Woods	Monitor network traffic
79	High	High	Yasmine Pasha	Apply security updates
80	Medium	Medium	Zoe Lister-Jones	Review incident response
81	Low	Low	Adam Sandler	Check system logs
82	High	High	Beyoncé	Engage external auditor
83	Medium	Medium	Chris Rock	Test backup restoration
84	Low	Low	Dave Matthews	Verify data integrity
85	High	High	Eminem	Reset compromised credentials
86	Medium	Medium	Faye Dun	



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