

Item 8: Regular Programme Update

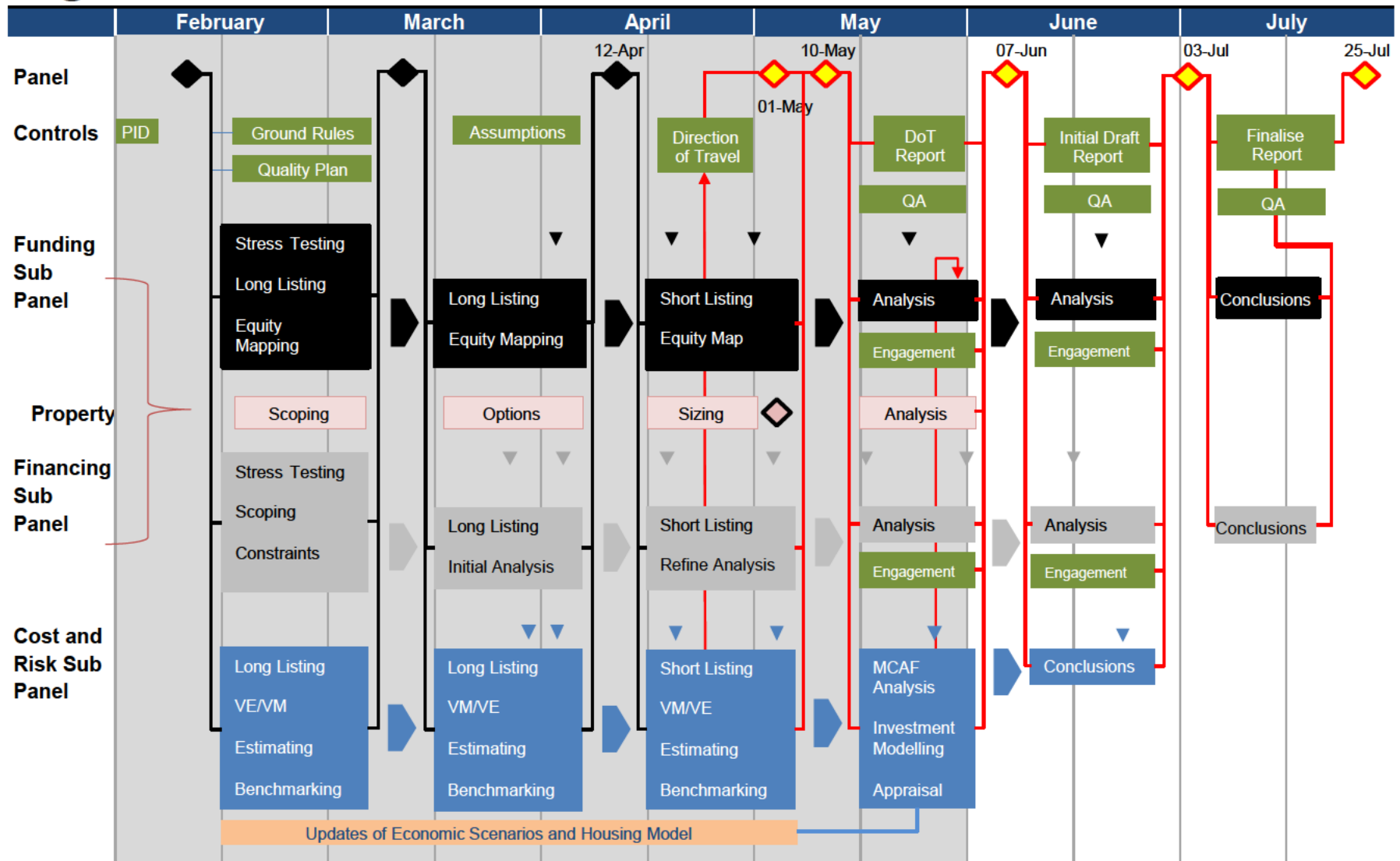
Overview

- The completed Independent Affordability Review (IAR) Direction of Travel document has been presented by the review Chair to the Mayor, the Secretary of State and others. The feedback received will be reflected in the interim report.
- The IAR interim report is due at the end of July, and will be discussed in detail at meetings of the full review panel on the 3rd and 25th of July.
- Work continues to agree a detailed play for 'Part 2' of 2018/19 (Aug-Dec).
- Assessment has resumed regarding housing delivery options, and the associated Hybrid Bill powers required by each.
- Summary technical reports being compiled for options identified by IAR Cost & Risk Sub-Panel.

Work Completed

- The IPT has carried out extensive work in support of the IAR, including options scoping, technical analysis, property options review, multi-criteria assessments, application of housing & transport models, investment profiles and funding options development.
- Stakeholder engagement has resumed, with an update to the Crossrail 2 website giving responses to issues raised during the 2015 public consultation, and meetings arranged with borough council regarding level crossing proposals.

High-Level Plan for Part One of 2018/19 Business Plan





Highest-Priority Development Risks

Risk Description	In-Progress Mitigations
■ [Redacted]	[Redacted]
■ [Redacted]	[Redacted]
■ [Redacted]	[Redacted]
■ [Redacted]	[Redacted]
■ [Redacted]	[Redacted]
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Key Lessons-Learned Workstreams

[Please see dedicated agenda item.]